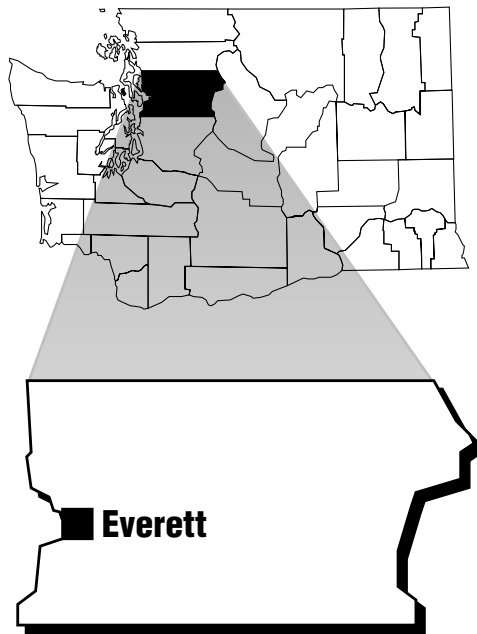


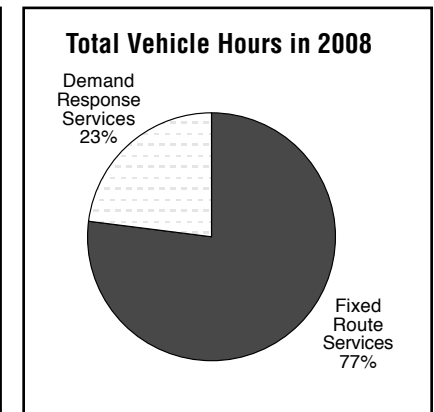
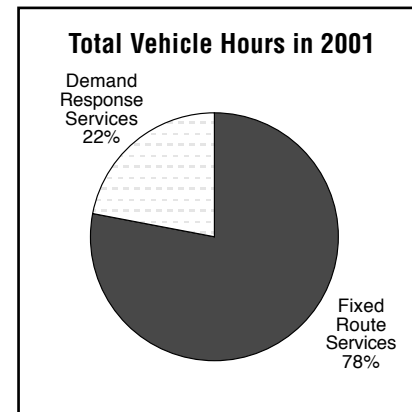
**Ken Housden**  
**Director, Transportation Services**

3225 Cedar Street  
Everett, Washington 98201  
(425) 257-8803  
Internet Home Page: <http://www.everetttransit.org>



## System Snapshot

- Operating Name: Everett Transit
- Service Area: City of Everett
- Congressional Districts: 1 and 2
- Legislative Districts: 38 and 44
- Type of Government: City
- Governing Body: Everett Mayor and City Council
- Tax Authorized: 0.3% sales and use tax approved in September 1978.
- Types of Service: 10 fixed-routes and ParaTransit service for senior citizens and persons with disabilities who cannot use fixed route service.
- Days of Service: Weekdays, generally between 4:45 a.m. and 10:00 p.m.; and weekends between 6:55 a.m. and 9:25 p.m.
- Base Fare: 75 cents per boarding, fixed route, donations for ParaTransit.



### Current Operations

Everett Transit operates its ten fixed routes, Mondays through Fridays, as follows:

- Two suburban commuter routes (Mukilteo/Everett Boeing Plant and Eastmont Plaza/Everett Boeing Plant).
- Two shuttle routes in downtown Everett.
- Six suburban local routes.

Everett Transit provides ParaTransit services to senior citizens and persons with disabilities seven days a week.

Everett Transit only operates the six suburban local routes on Saturdays and Sundays.

Everett Transit continued to oversee the city's Commute Trip Reduction program.

### Revenue Service Vehicles

Fixed Route — 41 total, three of which are owned by the Boeing Company and a part of its 1991 Mitigation Program for plant expansion, 33 of which are wheelchair accessible, with models ranging from 1987 to 1999.

ParaTransit — 14, all ADA accessible, with models ranging from 1993 to 1998.

### Facilities

The Everett Transit Operations Center houses all Everett Transit administration and operations facilities. The maintenance facility is shared with the city's Motor Vehicles Division in the Public Works Department. A customer information center and pass sales outlet is located in Everett Transit's downtown transit center.

Everett Transit serves the Eastmont park and ride lot.

### Intermodal Connections

Everett Transit provides service between downtown Everett and the Mukilteo ferry terminal. In addition, Everett Transit provides express service between the Mukilteo ferry terminal and the Boeing Everett plant for Whidbey Island residents.

Everett Transit provides service to all of the public elementary, middle, and high schools in Everett, as well as Everett Community College.

Connections with Community Transit and Sound Transit in downtown Everett and at common bus stops for service into Community Transit's service area are available. Everett Transit provides service to the Everett Amtrak station and the Everett Greyhound station.

### 2001 Achievements

- Objectives met:
  - Completed constructing Everett Station, a multimodal transportation center.
  - Constructed Pacific Avenue Overpass.
- Other:
  - Coordinated planning with Sound Transit for Sounder commuter rail service.
  - Updated ParaTransit automated schedule software.
  - Installed seven new bus shelters.

## 2002 Objectives

- Begin operations through Everett Station and close downtown transit center.
- Implement service change moving Everett Transit, Community Transit, and Sound Transit routes from the downtown transit center to Everett Station.
- Replace eight non-ADA fixed route buses.

## Long-range (2003 through 2008) Plans

- Construct the North Everett Transit Center.
- Construct the South Everett Transit Center.
- Purchase 12 replacement fixed route buses.
- Purchase two additional fixed route buses.
- Purchase 21 replacement ParaTransit vehicles.
- Install electronic fareboxes.



## Everett Transit

|                         | 1999   | 2000   | 2001   | % Change | 2002 | 2003 | 2004 | 2008 |
|-------------------------|--------|--------|--------|----------|------|------|------|------|
| Service Area Population | 86,730 | 91,488 | 95,990 | 4.92%    | N.A. | N.A. | N.A. | N.A. |

### Annual Operating Information

#### Fixed Route Services

|                                |             |             |             |        |             |             |             |             |
|--------------------------------|-------------|-------------|-------------|--------|-------------|-------------|-------------|-------------|
| Revenue Vehicle Hours          | 76,896      | 83,700      | 83,712      | 0.01%  | 89,000      | 89,000      | 89,000      | 89,000      |
| Total Vehicle Hours            | 95,598      | 90,255      | 90,375      | 0.13%  | 97,000      | 97,000      | 97,000      | 97,000      |
| Revenue Vehicle Miles          | 979,068     | 1,002,957   | 1,031,607   | 2.86%  | 1,060,000   | 1,060,000   | 1,060,000   | 1,060,000   |
| Total Vehicle Miles            | 1,144,194   | 1,167,765   | 1,201,277   | 2.87%  | 1,220,000   | 1,220,000   | 1,220,000   | 1,220,000   |
| Passenger Trips                | 1,381,854   | 1,493,189   | 1,559,394   | 4.43%  | 1,580,000   | 1,602,000   | 1,627,000   | 1,727,000   |
| Diesel Fuel Consumed (gallons) | 209,311     | 231,022     | 239,751     | 3.78%  | N.A.        | N.A.        | N.A.        | N.A.        |
| Fatalities                     | 0           | 0           | 0           | N.A.   | N.A.        | N.A.        | N.A.        | N.A.        |
| Reportable Injuries            | 14          | 35          | 20          | N.A.   | N.A.        | N.A.        | N.A.        | N.A.        |
| Collisions                     | 2           | 6           | 6           | N.A.   | N.A.        | N.A.        | N.A.        | N.A.        |
| Employees (FTEs)               | 72.0        | 72.0        | 72.0        | 0.00%  | N.A.        | N.A.        | N.A.        | N.A.        |
| Operating Expenses             | \$5,889,446 | \$6,181,742 | \$6,883,271 | 11.35% | \$7,399,000 | \$7,508,000 | \$7,718,000 | \$8,620,000 |
| Farebox Revenues               | \$688,427   | \$769,537   | \$793,428   | 3.10%  | \$811,000   | \$833,000   | \$857,000   | \$958,000   |

#### Demand Response Services

|                                  |             |             |             |         |             |             |             |             |
|----------------------------------|-------------|-------------|-------------|---------|-------------|-------------|-------------|-------------|
| Revenue Vehicle Hours            | 21,432      | 22,896      | 22,936      | 0.17%   | 23,000      | 23,000      | 23,000      | 23,000      |
| Total Vehicle Hours              | 23,493      | 25,154      | 25,656      | 2.00%   | 26,000      | 26,000      | 26,000      | 26,000      |
| Revenue Vehicle Miles            | 243,048     | 271,407     | 244,224     | -10.02% | 250,000     | 250,000     | 250,000     | 250,000     |
| Total Vehicle Miles              | 269,892     | 299,988     | 273,360     | -8.88%  | 276,000     | 276,000     | 276,000     | 276,000     |
| Passenger Trips                  | 55,800      | 60,106      | 57,399      | -4.50%  | 58,000      | 59,000      | 59,000      | 64,000      |
| Gasoline Fuel Consumed (gallons) | 41,300      | 46,123      | 45,816      | -0.67%  | N.A.        | N.A.        | N.A.        | N.A.        |
| Fatalities                       | 0           | 0           | 0           | N.A.    | N.A.        | N.A.        | N.A.        | N.A.        |
| Reportable Injuries              | 3           | 0           | 5           | N.A.    | N.A.        | N.A.        | N.A.        | N.A.        |
| Collisions                       | 1           | 0           | 0           | N.A.    | N.A.        | N.A.        | N.A.        | N.A.        |
| Employees (FTEs)                 | 19.4        | 19.4        | 19.4        | 0.00%   | N.A.        | N.A.        | N.A.        | N.A.        |
| Operating Expenses               | \$1,553,154 | \$1,645,346 | \$1,424,468 | -13.42% | \$1,489,000 | \$1,523,000 | \$1,566,000 | \$1,811,000 |
| Farebox Revenues                 | \$17,285    | \$21,801    | \$17,041    | -21.83% | \$19,000    | \$19,000    | \$20,000    | \$22,000    |

|  | 1999        | 2000         | 2001                | % Change | 2002                | 2003                | 2004                | 2008                |
|--|-------------|--------------|---------------------|----------|---------------------|---------------------|---------------------|---------------------|
| <b>Annual Revenues</b>                     |             |              |                     |          |                     |                     |                     |                     |
| Sales Tax                                  | \$7,095,269 | \$7,140,044  | <b>\$6,666,138</b>  | -6.64%   | <i>\$7,035,000</i>  | <i>\$7,233,000</i>  | <i>\$7,437,000</i>  | <i>\$8,812,000</i>  |
| MVET                                       | \$278,417   | \$193,071    | <b>\$0</b>          | -100.00% | <i>\$0</i>          | <i>\$0</i>          | <i>\$0</i>          | <i>\$0</i>          |
| State Bridge Allocation                    | \$0         | \$556,000    | <b>\$0</b>          | -100.00% | <i>\$0</i>          | <i>\$0</i>          | <i>\$0</i>          | <i>\$0</i>          |
| Fares                                      | \$705,712   | \$791,338    | <b>\$810,469</b>    | 2.42%    | <i>\$791,000</i>    | <i>\$853,000</i>    | <i>\$877,000</i>    | <i>\$980,000</i>    |
| Federal Section 5307 Preventive Maint.     | \$0         | \$614,000    | <b>\$0</b>          | -100.00% | <i>\$534,000</i>    | <i>\$363,000</i>    | <i>\$365,000</i>    | <i>\$300,000</i>    |
| Other                                      | \$336,557   | \$532,844    | <b>\$474,609</b>    | -10.93%  | <i>\$1,613,000</i>  | <i>\$1,725,000</i>  | <i>\$1,753,000</i>  | <i>\$1,841,000</i>  |
| Total Annual Revenues                      | \$8,415,955 | \$9,827,297  | <b>\$7,951,216</b>  | -19.09%  | <i>\$9,873,000</i>  | <i>\$10,174,000</i> | <i>\$10,432,000</i> | <i>\$11,513,000</i> |
| <b>Annual Operating Expenses</b>           |             |              |                     |          |                     |                     |                     |                     |
| Other                                      | \$7,442,600 | \$7,827,088  | <b>\$8,307,739</b>  | 6.14%    | <i>\$8,888,000</i>  | <i>\$9,031,000</i>  | <i>\$9,284,000</i>  | <i>\$10,431,000</i> |
| Total                                      | \$58,699    | \$46,440     | <b>\$48,701</b>     | 4.87%    | <i>\$1,221,000</i>  | <i>\$1,206,000</i>  | <i>\$1,753,000</i>  | <i>\$1,206,000</i>  |
|  | \$7,501,299 | \$7,873,528  | <b>\$8,356,440</b>  | 6.13%    | <i>\$10,109,000</i> | <i>\$10,237,000</i> | <i>\$11,037,000</i> | <i>\$11,637,000</i> |
| <b>Annual Capital Purchase Obligations</b> |             |              |                     |          |                     |                     |                     |                     |
| Federal Section 5309 Capital Grants        | \$3,189,737 | \$7,216,364  | <b>\$2,340,287</b>  |          | <i>\$0</i>          | <i>\$648,000</i>    | <i>\$0</i>          | <i>\$0</i>          |
| Federal Section 5307 Capital Grants        | \$562,608   | \$2,745,727  | <b>\$13,637,788</b> |          | <i>\$2,113,000</i>  | <i>\$148,000</i>    | <i>\$2,989,000</i>  | <i>\$0</i>          |
| TEA-21 Capital Grants                      | \$3,632,324 | \$0          | <b>\$0</b>          |          | <i>\$0</i>          | <i>\$0</i>          | <i>\$0</i>          | <i>\$0</i>          |
| Other Contributions                        | \$137,407   | \$1,221,145  | <b>\$4,493,554</b>  |          | <i>\$243,000</i>    | <i>\$0</i>          | <i>\$0</i>          | <i>\$0</i>          |
| Bond Proceeds                              | \$0         | \$1,952,851  | <b>\$2,547,149</b>  |          | <i>\$0</i>          | <i>\$0</i>          | <i>\$0</i>          | <i>\$0</i>          |
| Unrestricted Cash and Investments          | \$879,095   | \$537,672    | <b>\$1,310,362</b>  |          | <i>\$662,000</i>    | <i>\$159,000</i>    | <i>\$663,000</i>    | <i>\$0</i>          |
| Total Capital Purchases                    | \$8,401,171 | \$13,673,759 | <b>\$24,329,140</b> | 77.93%   | <i>\$3,018,000</i>  | <i>\$955,000</i>    | <i>\$3,652,000</i>  | <i>\$0</i>          |
| <b>Ending Balances, December 31</b>        |             |              |                     |          |                     |                     |                     |                     |
| Unrestricted Cash and Investments          | \$3,753,125 | \$5,171,433  | <b>\$3,458,643</b>  | -33.12%  | <i>\$4,651,000</i>  | <i>\$4,428,000</i>  | <i>\$3,707,000</i>  | <i>\$2,653,000</i>  |

### Performance Measures for 2001 Operations

|  | Fixed Route Services |                      | Demand Response Services |                      |
|--|----------------------|----------------------|--------------------------|----------------------|
|  | Everett<br>Transit   | Urbanized<br>Medians | Everett<br>Transit       | Urbanized<br>Medians |
| Fares/Operating Cost                       | 11.53%               | 15.94%               | 1.20%                    | 1.61%                |
| Operating Cost/Passenger Trip              | \$4.41               | \$3.14               | \$24.82                  | \$22.88              |
| Operating Cost/Revenue Vehicle Mile        | \$6.67               | \$5.92               | \$5.83                   | \$4.04               |
| Operating Cost/Revenue Vehicle Hour        | \$82.23              | \$79.16              | \$62.11                  | \$64.36              |
| Operating Cost/Total Vehicle Hour          | \$76.16              | \$73.79              | \$55.52                  | \$56.17              |
| Revenue Vehicle Hours/Total Vehicle Hour   | 92.63%               | 91.01%               | 89.40%                   | 84.63%               |
| Revenue Vehicle Hours/FTE                  | 1,163                | 945                  | 1,182                    | 1,064                |
| Revenue Vehicle Miles/Revenue Vehicle Hour | 12.32                | 14.30                | 10.65                    | 14.65                |
| Passenger Trips/Revenue Vehicle Hour       | 18.6                 | 24.5                 | 2.5                      | 2.8                  |
| Passenger Trips/Revenue Vehicle Mile       | 1.51                 | 1.62                 | 0.24                     | 0.19                 |

